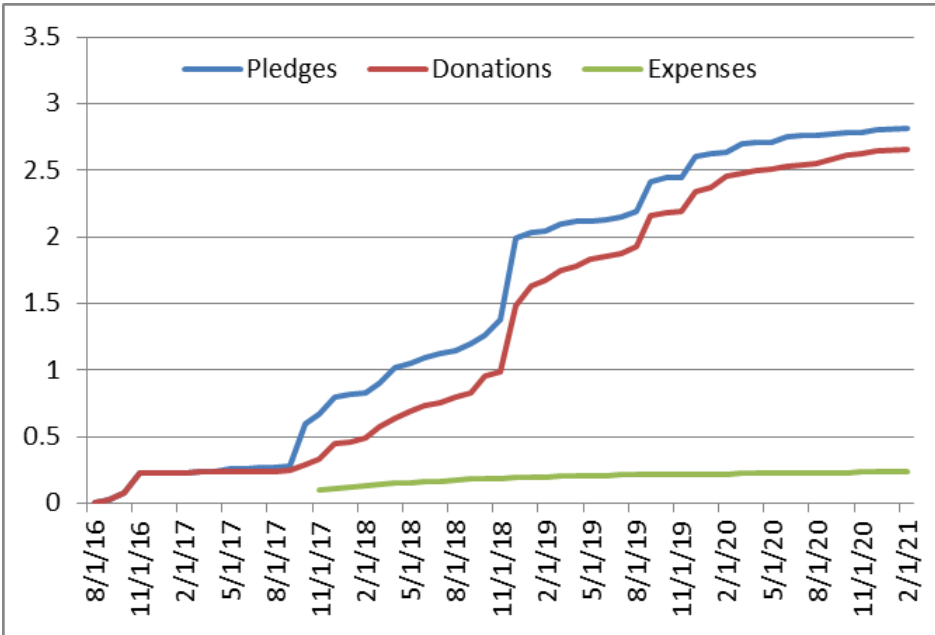




Branching Out Campaign News - Fundraising and Construction: February 3, 2021



Project (Millions):
Pledges = \$2.81
Donations = \$2.65
Net Don. = \$2.42
 (after campaign exp pd)
Pledge bal. = \$0.16

Supporters to date:
 370 UMC families
 164 UMC groupings
 66 other donors
600 unique donors

Dunklau Challenge
 \$80,000 needed by 6-30
 \$54,262 donated so far

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Here is our action plan for 2021 - digging foundations this spring for the three buildings shown in preliminary form at top, hosting campers this summer with our usual three fulltime staff and enough summer counselor staff to meet the needs of registered campers, and showing off the building progress at the fall barbecue celebration. Our goal for 2022 summer is to use the new buildings accommodating more kids and more staff, plus an even bigger fall barbecue celebration.

Work Activities in Progress (your prayers, financial support and volunteering to help are always appreciated!)

- Recruiting a new site director in time to help organize summer camping.
- Renovating the site director's house.
- Providing churches with video library resources at [CLICK HERE](#).
- Developing final designs for the three buildings. A down payment for the main floors of the bunk house and the conference building has been made, with delivery set for August 1.
- Expanding our support base of volunteer helpers, donors, and churches so camp can remain viable while staff and services grow with our new facilities and capabilities. Minimize borrowing to the extent possible.

With your generosity and prayerful support in 2020, together we:

- Developed and provided Virtual Camping sessions to all age levels and 40+ safe (virus-free) Family Escapes opportunities throughout summer while employing youth counselors for a reduced time period with some counselors volunteering additional time.
- Collaboratively developed with Lincoln St. Mark's UMC a Christmas in a Box ministry opportunity.
- Promoted and managed a safe and successful fall barbecue and corn maze season for family fun.
- Managed, with generous donations and frugal spending to make up for no revenues from regular camping, to operate in the black so that we can be ready and able when camping restarts.
- Received additional Branching Out capital campaign pledges of \$213,000.

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